

Demographic, Legislative or Continuing Pressures				
	2016-2017 £'000	2017-2018 £'000	2018-2019 £'000	Description
<u>Chief Executive's</u>	235	35	0	
<u>Communities</u>	2,160	0	0	
<u>Environment</u>				
<u>Streetscene</u>				
Waste strategy	79	166	544	As per Waste strategy costings. Legislative pressure due to Part 4 of the Environment Bill (increase trade waste recycling rates)
Potential reduction in SWM Grant (25%)	1,000	0	0	
<u>Transport</u>				
Safe walking routes to schools	32	0	0	Implementation of revised statutory guidance on the criteria for Safe Walking routes to School
MEP	125	125	125	Demographic & MEP pressures.
<u>Property Services</u>				
Pumping Stations	88	0	0	Current budget is inadequate to cover all maintenance and utility costs - Overspend has been covered by Hydrology surpluses in previous years however with the transfer of the WW contract back to WW this will become a direct pressure on the department. Potential Environmental consequences if additional budget is not allocated.
	1,324	291	669	
Total	3,719	326	669	